2021

CERTIFICATE

To the Clerk of RENO COUNTY, State of Kansas We, the undersigned, officers of

CITY OF PLEVNA

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitative

(3) the Amot	int(s) of 2020 A	1 valore	m Tax are within sta	atutory limitations.			
			2021	Adopted Budget		1	
			2021	Adopted Budget		1	
		Dage	David or at A satis a site o	Amount of 2020	County		
Table of Contents:		Page	Budget Authority	Ad Valorem Tax	Clerk's		
Computation to Determine Limit	÷ 2021	No.	for Expenditures		Use Only		
Allocation of MVT, RVT, and			-				
Schedule of Transfers	10/20101 Ven Tax		-				
		4	-				
Statement of Indebtedness		5	-				
Statement of Lease-Purchases		6	-				
Fund	K.S.A.						
General	12-101a	7	57,703	72.029 20,256	72.029	11	
Debt Service	10-113		.,,,,,,		12.00		
Library	12-1220						
						^	$\sim \alpha$
						\cap	19
						1 -1)	
						72.00	
Special Highway		8	8,696				
Sewer		8	9,000				
N. D. L. (117)							
Non-Budgeted Funds		9					
Totals		XXXXXX					
Budget Summary		10	281,2	101	County Clerk's Use Only		
Neighborhood Revitalization			101,0	1 1			
T. T. T. T. C. C					Nov 1, 2020 Total		
Tax Lid Limit (from Computa				20,256	Assessed Valuation		
Does the City Need to Hold an	Election?			NO	~ /		
A societa d la				1.049	///		
Assisted by:	-			1 3/	//	4	
LVPF	 9			1186	1	Mayar Councie	-
A 11	— (6)	-		of for	2010	1 12	
Address:				Ma.U~	To be from the	A . 4	_ 1
2301 N Halstead	=1	-6		Jucy	. Specime	rannor 1	Memper
Hutchinson KS 67502	- ×	X	10. C/-	WA	7 10	Ÿ.,	200
Email:		-	Jongas	75	<u></u>		
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			1 Som	- (4	and the	• •	No. •
D-4- A44-4-1.	2020	m.	20.018	Sours	666	(2 D)	
Date Attested:	_2020	2120	chues (,	- Source	A	200	4.3
				1 Co	AN	n	1 1
County Clerk	Gov	erning E) odu	C	-u	Duncil	Wemper
County Clerk	Gov	eimig r	ouy				
						IIFD	
					1		

AUG 11 2020

Computation to	Determine	Limlt	for	2021
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I. Total tax levy amount in 2020 budget		Amount of Levy
Library levy in 2020 budget		- \$ 19,698
Other tax entity levy in 2020 budget 3, Net tax levy		- S S 19.698
S, No. (ax 100)		P 19,098
	Percentage Adjustments	
4. New improvements, remodeling and renovati	ons for 2020 ; +	2,863
5 Ingrance in mercanal managery for 2020 .		
 Increase in personal property for 2020 : 5a, Personal property 2020 	37,648	
5b. Personal property 2019	- 39,681	
5c. Increase in personal property (5a minus		Only if > 0)
6. Valuation of annexed territory for 2020 :	(036	Only II > 0)
6a, Real estate	*0	
6b. State assessed 6c. New improvements	+ 0	
6d, Total adjustment (sum of 6a, 6b, and 6c)		0,
7. Valuation of property that has changed in use	during 2020 : +	0
8 Expiration of property tax abatements	+	0
9. Expiration of TIF, Rural Housing, and NR Di	stricts	
(Incremental assessed value over base)		-
10, Total valuation adjustment (sum of 4, 5c, 6d,	7 8 & 9)	2,863
		2,002
11, Total estimated valuation July 1, 2020	281,219	
12. Percentage adjustment factor - Line 10 / (Lin	211 - Line 10))	0.0103
13. Percentage adjustment increase (12 times 3)		+ \$203
14. Consumer Price Index for all urban consumer	for calendar year 2019 (5 year average)	1_80%
15 Commission to the Steel Commission of the 20	11 148	
15 Consumer Price Index adjustment (Line 3 time	es Line 14)	\$ 355
16. Total Percentage Adjustments		\$ 558
	Revenue Adjustments	
	•	
 Property tax revenues for debt service in 2021 Property tax revenues for debt service in 2020 		* 0
Increased property tax revenues spent on debt		0
18, Property tax revenues spent for public buildin	commission and lease payments in the 2	2021 budget: +
(Obligations must have been incurred prior to	July 1, 2016)	
(Do not include amounts already reported in c	ebt service levy)	
Property (ax revenues spent for public buildin	commission and lease payments in the 2	1020 budget:
Increase property lax revenues spent on public		
19. Property tax revenues spent on special assessor	ents in the 2021 budget:	4
(Do not include amounts already reported in o		-
20. Property tay revenues creat on govet hylomen	or cottlements and equalities have next	a in the 2021 burdents
20. Property lax revenues spent on court judgmen	s or seriements and associated legal cost	s iii (Be 2021 b(ldget: +
21 Property tax revenues spent on Federal or Stat		1
and loss of funding from Federal sources after	January 1, 2017 in the 2021 budget:	+
22. Property lax revenues spent on expenses reality	d to disaster or Federal Emergency in the	2021 budget: +
22.7		
23 Law enforcement expenses - 2021 budget: Law enforcement expenses - 2020 budget:		
CPI adjustment	1.80%	0
Increased law enforcement expenses in 2021 b		+ 0
(Do not include building construction or remo	tering costs)	
24. Fire protection expenses - 2021 budget:	+	
Fire protection expenses - 2020 budget: CPI adjustment	1.80%	0
Increased fire protection expense in 2021 bud		+ 0
(Do not include building construction or remo	leling costs)	
25, Emergency medical expenses - 2021 budget:		
Emergency medical expenses - 2020 budget:	<u> </u>	
CPI adjustment	1.80%	0
Increased emergency medical expenses in 202 (Do not include building construction or remo		+0
26. Total Revenue Adjustments		0
Levies on Behal	of Another Political or Governmental	Subdivision
27 Library Levy - 2021 budget: Other tax entity levy - 2021 budget:		, <u>†</u>
Other lax entity levy - 2021 budget:		¥
28. Total Levies on Behalf of Another Political	r Governmental Subdivision	- 0
29. Levy for Dissolved Taxing Entity (Only Use th	e First Year After Dissolved)	<u> </u>
30 Total Computed Ter-1		
30. Total Computed Tax Levy		20,256

2021

$Allocation \ of \ MV, \ RV, \ 16/20M, \ Commercial \ Vehicle, \ and \ Watercraft \ Tax \ Estimates$

Budgeted Funds	Ad Valorem Levy		Allocati	on for Proposed	Year 2021	
for 2020	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,698	2,836	56	80	0	21
Debt Service						
Library						
TOTAL	19,698	2,836	-56	80	0	21

County Treas Motor Vehicle Estimate	2	,836				
County Treas Recreational Vehicle Est	imate		56			
County Treas 16/20M Vehicle Estimate	•		-	80		
County Treas Commercial Vehicle Tax	Estimate				0	
County Treas Watercraft Tax Estimate						21
Motor Vehicle Factor	0.14	1397				
Recreational V	ehicle Factor	0.00	284			
	16/20 Veh	nicle Factor	0.00	406		
		Commerci	al Vehicle Fact	or0.000	00	
			Watercraft	Factor	0.00	1107

2021

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2019	2020	2021	Statute
General	Equipment Reserve	*	3,000	7,400	12-1117
General	Capital Improvement	©	=======================================	7,400	12-1118
	Totals	0	3,000	14,800	
	Adjustments*				
	Adjusted Totals	0	3,000	14,800	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

2021

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amt Outstanding	Det	e Due		unt Due 020		unt Due
											021
Debt	Issue	Retirement	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principa
eneral Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	-0	0

2021

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Contract (Months)	Rate %	Financed (Beginning Principal)	As Beginning of 2020	Due 2020	Due 2021
				Totals	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	43,670	21,553	16,70
Receipts:			
Ad Valorem Tax	18,839	19,698	xxxxxxxxxxxxxx
Delinquent Tax	2,444		
Motor Vehicle Tax	2,564	3,202	2,83
Recreational Vehicle Tax		82	50
16/20M Vehicle Tax	103	92	8
Commercial Vehicle Tax			
Watercraft Tax		17	2:
Gross Earning (Intangible) Tax			
LAVTR			
City and County Revenue Sharing			
Franchise tax	6,750	5,000	5,000
Local Alcoholic Liquor	9,680	8,500	8,500
Compensating Use Tax	2,014	2.000	2,000
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
Rents	1,734	1,500	1,500
Redd Community Center	1,018	1,000	500
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,169	250	250
Neighborhood Revitalization Rebate			(
Miscellaneous	2,399		
Does miscellaneous exceed 10% of Total R	2,000		
Total Receipts	49,714	41,341	20,743
Resources Available:	93,384	62,894	37,447
Expenditures:	70,001	02,051	5,111,
Salaries	9,145	13,500	13,500
Services	18,408	18,500	18,500
Supples	4,344	5,000	4,713
Capital Outlay	7,577	6,190	6,190
Transfer to Equipment reserve		3,000	7,400
Transfer to Capital Improvement		0,000	7,400
Street improvements/city roof	39,934	0	7,100
Cash Forward (2021 column) Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	71,831	46,190	57,703
Unencumbered Cash Balance Dec 31	21,553		xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amoun	73,616	46,190	57,70
2017/2020/2021 Dudget Authority Amount		Appropriated Balance	51,10.
		re/Non-Appr Balance	57,703
	Total Expenditui	Tax Required	
D	linguent Comp Rate	0.0%	20,256

CPA Summary			

Delinquent Comp Rate: 0.0% Amount of 2020 Ad Valorem Tax

20,256

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	5,467	6,435	6,206
Receipts:			
State of Kansas Gas Tax	2,024	2,490	2,190
County Transfers Gas	93	350	300
Other	929		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	3,046	2,840	2,490
Resources Available:	8,513	9,275	8,696
Expenditures:			
Street Repair and Maint	2,078	3,069	8,696
~			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	2,078	3,069	8,696
Unencumbered Cash Balance Dec 31	6,435	6,206	0
2019/2020/2021 Budget Authority Amoun	8,437	3,069	8,696

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	6,969	8,662	7,662
Receipts:			
Charges to Customers	8,662	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	8,662	8,000	8,000
Resources Available:	15,631	16,662	15,662
Expenditures:			
Sewer operations	6,969	9,000	9,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	6,969	9,000	9,000
Unencumbered Cash Balance Dec 31	8,662	7,662	6,662
2019/2020/2021 Budget Authority Amoun	9,000	9,000	9,000

CPA Summary			

Non-Budgeted Funds

NON-BUDGETED FUNDS
(Only the actual budget year for 2019 is to be shown)

2021

		(5) Fund Name:		(4) Fund Name:		(3) Fund Name:		(2) Fund Name:		(1) Fund Name:
	0			Deposits		Sewer Reserve	vement	Capital Impro	erve	Equipment Res
Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Inencumbered
62,949		Cash Balance Jan 1	1,791	Cash Balance Jan I	39,018	Cash Balance Jan I	15,870	Cash Balance Jan 1	6,270	Cash Balance Jan 1
		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:
			105	Deposits	1,518	User fees	0	Transfers	0	Transfers
							1,000	Other	55	Other
				1						
2,678	0	Total Receipts	105	Total Receipts	1,518	Total Receipts	1,000	Total Receipts	55	Total Receipts
65,627	0	Resources Available:	1,896	Resources Available:	40,536	Resources Available:	16,870	Resources Available:	6,325	Resources Available:
		Expenditures:		Expanditures:		Expenditures:		Expenditures:		Expenditures:
			105	Refunds	3	Other	3,362	Capital outlay	4,798	Capital outlay
8,268	0		105	Total Expenditures	3	Total Expenditures	3,362	Total Expenditures	4,798	Total Expenditures
57,359	0	Cash Balance Dec 31	1,791	Cash Balance Dec 31	40,533	Cash Balance Dec 31	13,508	Cash Balance Dec 31	1,527	Cash Balance Dec 31
57,359						-		3.		1/1

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of

CITY OF PLEVNA

will meet on August 10, 2020 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2019	Current Year Estin	nate for 2020	Propos	ed Budget for 202	1
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	71,831	71.716	46,190	70.198	57,703	20,256	72.029
Debt Service							
Library							
Special Highway	2,078		3,069		8,696		
Sewer	6,969		9,000		9,000		
Non-Budgeted Funds	8,268						
Totals	89,146	71.716	58,259	70.198	75,399	20,256	72.029
Less: Transfers	0	71.710	3,000	70.196	14,800	20,230	72.029
Net Expenditure	89,146	1	55,259	1	60,599	1	
Total Tax Levied	19,543	1	19,698	1	xxxxxxxxxxxxxx		
Assessed Valuation	272,504]	280,608	1	281,219		
Outstanding Indebtedness,							
January 1,	2018	_	2019		2020	-17	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Monte Bowen

City Official Title: City Clerk

Page No.

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(Published In The Record, Thursday, July 23, 2020)1t

NOTICE OF BUDGET HEARING

CITY OF PLEVNA

Detailed budget information is available at City Hall and will be available of this bearing. 2020 at 6:00 PM at City Hall for the purpose of bearing and

Proposed Budget 2021 Expenditu res and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2019	al for 2019	Current Year Estimate for 2020	nate for 2020	Ртом	Proposed Budget for 2021	
FUND	Expenditures	Actual Tax Raise*	Expenditures	Actual Tay Raine	Budget Authority	Amount of 2020	Estimate
cocyal	71.831	71 716	46 190	201.07	100	Var Historia A	AIRN YR
ebit Service			1	10.1.00	50,00	002707	12.029
brary							
	•						
10 00 mm							
Carried Street, Street	E. MILLER	100					1
ecial Highway	2,078		3,069		8.696		
WC	6,969		9,000		9,000		
n-Budgeted Funds	8,268						
dala	89,146	71.716	58,259	70.198	75.399	20.256	73 020
ss: Transfers	0		3,000		14.800	Company	14.067
# Expenditure	89,146	Ŷ.	35,259		60.599		
dal Tax Levied	19,543		19,698		KKKKKKKKKKKKKKK		
sessed Valuation	272,504		280,608		281,219		
intending Indebtedness,							
O. Bonds	2018		2012	***	2020		
venue Bonds	0	ī	0	. G	00		
in the second	•						

Tax rates are expressed in

Meate Bower
City Official Title: City Clerk

State of Kansas)ss, County of Reno)

PROOF OF PUBLICATION

that he is publisher of DAVID GREEN, being duly sworn, days on his oath

THE RECORD

lication being in the issue of consecutive issues of said newspaper, the first pubcopy is hereto attached, was published in hereinafter mention, and that the notice, of true and not a trade, religious or fraternal publication, five years prior to the first publication of the notice weeks a year and has been published for more than mail matter in the United States Post Office, Turon, culation on a weekly basis in Reno County, Kansas, ly and uniterruptedly published for more than 50 Kansas, in which newspaper has been continuouswhich newspaper has been entered as second class of Turon, Reno County, Kansas, of general paid cira weekly newspaper printed and published in the city 20 and the last publication in the issue of 23

PUBLISHER

Subscribed and sworn to before me this 2/day of 20 20

Notary Public

My commission expires_

VALERIE GRALL My Appt. Exp. 2-9-20 NOTARY PUBLIC - State of Kansas